

Summary - Free State

Statistical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning of the municipal financial year)

- Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
- Number of households living in informal settlements
- Number of hectares of land already acquired and suitable for human settlements development
- Number of households in formal areas with access to basic electricity
- Number of households living in informal areas with access to basic electricity
- Number of households in formal areas receiving water services
- Number of households living in informal areas receiving water services
- Number of households in formal areas receiving sewerage services
- Number of households living in informal areas receiving sewerage services
- Number of households in formal areas with kerb-side refuse removal services (once a week)
- Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2018/19

Summary - Free State

- Number of community swimming pools to be developed / upgraded
- Number of libraries to be developed / upgraded
- Number of museums / theatres and art galleries to be developed / upgraded
- Number of cemetries to be developed / upgraded
- Number of abattoirs to be developed / upgraded
- Number of markets to be developed / upgraded
- Number of fire safety and emergency facilities to be developed / upgraded

Local Economic Development and Job Creation: Numb

Number

MAN - Mangaung

Statistical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning of the municipal financial year)

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Number of households living in informal areas with access to refuse removal

Current status	
240933	Sites
31149	Households
	hectares
254525	Households
10890	Households
261815	Households
3645	Households
197650	Households
67600	Households
249735	Households
15515	Households

Current status	Sites
	Households
	hectares
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	
Number of households living in informal settlement:	
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	hectares
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Number of households living in informal areas with access to refuse removal	

Statistical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning of the municipal financial year)

Indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the financial year)	Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Sites
Number of households living in informal settlement:	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
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Number of households living in informal areas receiving sewerage services
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Number of households living in informal areas with access to refuse removal

Current status
13705
Sites
349
Households
hectares
13705
Households
0
Households
13705
Households
0
Households
13705
Households
0
Households
13705
Households
0
Households
13705
Households
0
Households

Line / Performance Measures	Quarterly Performance Report - 2018/19												Reason(s) for variation	Remedial action	
	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Actual output for 2018/19 as per SDBIP	Summary of Actual output for 2018/19 as per Annual Report	Variation		
			Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP					
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10]	[13-12]		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sites serviced	349	349	349	349	-	-	-	-	-	-	349	-	-	-	
Number of KMs of roads and storm water	499	499	499	499	-	-	-	-	-	-	499	-	-	-	
Number of KMs of roads and storm water	349	349	349	349	-	-	-	-	-	-	349	-	-	-	
Number of KMs of roads and storm water	13 705	13 705	13 705	13 705	-	-	-	-	-	-	13 705	-	-	-	
Roads and storm water:															
Number of KMs of roads and storm water	2	2	2	2	-	-	-	-	-	-	2	-	-	-	
Transport:															
Number of KMs of roads and storm water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
Water:															
Number of additional households provided with access to weekly refuse removal	1	1	1	1	-	-	-	-	-	-	1	-	-	-	
Number of additional households provided with access to weekly refuse removal	499	499	499	499	-	-	-	-	-	-	499	-	-	-	
Sewerage:															
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households provided with access to weekly refuse removal	499	499	499	499	-	-	-	-	-	-	499	-	-	-	
Solid Waste Management:															
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households provided with access to weekly refuse removal	1	1	1	1	-	-	-	-	-	-	1	-	-	-	
Number of additional households provided with access to weekly refuse removal	349	349	349	349	-	-	-	-	-	-	349	-	-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households provided with access to Free Basic Electricity	4 388	4 388	4 388	4 388	-	-	-	-	-	-	4 388	-	-	-	
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Socio-Economic Amenities:															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded	2	2	2	2	-	-	-	-	-	-	2	-	-	-	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Economic Development and Job Creation:															
Number of jobs created	48	48	48	48	-	-	-	-	-	-	48	-	-	-	

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Current status	
Sites	
Households	
hectares	
51921	Households
	Households
47413	Households
	Households
42574	Households
	Households
50296	Households
	Households
3000	Households

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Current status
20744
500
2000
20278
0
20744
500
18720
0
0
0

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